

EAST AYRSHIRE COUNCIL

COMMUNITY SERVICES COMMITTEE - 4TH APRIL 2001

**TOWN CENTRE CCTV SYSTEMS 2001 PHASE 4 AND
TOWN CENTRE CCTV SYSTEMS 2001 PHASE 5**

Report by the Director of Homes and Technical Services

1. PURPOSE OF REPORT

- 1.1 To update Members as to the current position regarding contract procurement in respect of the above project and to seek approval of a negotiated extension to the contract currently in place.

2. BACKGROUND

- 2.1 A Contract was accepted on 24th October 2000 in the sum of £138,042.61 for work to be carried out by V W S Limited, to carry out the Phase 4 Town Centre CCTV Systems Installation Works. During the progress of the works, as a result of contractual savings were identified due to a lesser extent of works being necessary at Kilmarnock Bus Station than had been envisaged. This enabled certain works identified as part of the 2001 Phase 5 works to be commenced during the 2000/01 financial year; namely installation of pan and tilt camera heads and receivers.
- 2.2 After taking account of the works thus executed, the scope of installation works outstanding to make this system operational amounts to a £18,883.40 for work to the Kilmarnock control room. Furthermore, it is considered appropriate to upgrade the lens system to existing cameras thereby improving their optical performance. The number of cameras which require upgrading is conditional upon the installation of the transmission links included within the budget approved by Committee on 28th February 2001 for the 2001 Phase 5 Works, and is assessed at this time as amounting to £8,700.00.

3. PROPOSED EXTENSION

- 3.1 In order to maintain continuity of works on-site and progress physically at the earliest possible time to achieve a working system of pan and tilt cameras, it is proposed to extend the existing contract, at existing rates and conditions as follows:-

- a) Contract Value: 2000, Phase 4 (V W S Ltd) £138,042.61

Add

b) Proposed extension:

1.	Works to Kilmarnock Central Room	£ 18,883.40
2.	Lens upgrading to existing cameras	<u>£ 8,700.00</u>

TOTAL £165,626.01

3.2 The additional costs will be contained within the 2001 Phase 5 budget allocation amounting to £72,573.12.

4. LEGAL IMPLICATIONS

4.1 This report is presented in terms of paragraph 10(2) and (3) of the Councils Standing Orders Relating to Contracts (negotiation and/or extension of contracts).

4.2 The statutory responsibility of Elected Members is to secure economy, efficiency and effectiveness in the use of Council resources.

5. FINANCIAL IMPLICATIONS

5.1 Expenditure of available budget as detailed above.

6. RECOMMENDATIONS

6.1 It is recommended that Members:-

- (i) authorise extension of the existing contract with V W S Ltd to a maximum contract value of £165,626.01; and
- (ii) otherwise, note the contents of this report.

James Lavery
Director of Homes and Technical Services

LIST OF BACKGROUND PAPERS

Nil.

For further information please contact Alan Paterson, Principal Quantity Surveyor, Technical Services, Department of Homes and Technical Services, on 01563 555249.

AGENDA